

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	157.0	142.0	148.0
On Roll Special Ed Full-Time	19.0	24.0	20.0
On Roll Subtotal	176.0	166.0	168.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Regular	19.5	11.5	12.0
Sent to Other Districts Special Ed	16.0	14.0	13.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,757,600	1,792,752	1,828,607
	Unrestricted Miscellaneous Revenues	10-1XXX	18,401	39,026	38,996
	Interest Earned on Maintenance Reserve	10-1XXX	0	30	30
	Interest Earned on Capital Reserve Funds	10-1XXX	0	48	49
	Total Revenues from Local Sources		1,776,001	1,831,856	1,867,682
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	161,552	161,552	161,552
	Extraordinary Aid	10-3131	6,094	0	0
	Categorical Special Education Aid	10-3132	152,726	152,726	152,726
	Equalization Aid	10-3176	1,920,834	1,858,261	1,623,397
	Categorical Security Aid	10-3177	78,055	78,055	78,055
	Adjustment Aid	10-3178	50,260	0	0
	Total Revenues from State Sources		2,369,521	2,250,594	2,015,730
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	690,733	650,000	656,500
	Total Revenues from Federal Sources		690,733	650,000	656,500
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	28,710	33,710
	Withdrawal from Maintenance Reserve	10-310	0	0	50,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	399,500	399,500
	Adjustment for Prior Year Encumbrances		0	90,178	0
	Actual Revenues (Over)/Under Expenditures		115,840	0	0
General Fund Revenues	Total Operating Budget		4,952,095	5,250,838	5,023,122
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	5,000
	Total Revenues from Local Sources	20-1XXX	0	0	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	60,540	49,260	29,218
	Total Revenues from State Sources		60,540	49,260	29,218
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,191	67,267	72,000
	Title II	20-4451-4455	0	13,654	9,600
	Title III	20-4491-4494	0	3,315	0
	Title IV	20-4471-4474	3,261	13,600	12,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	73,857	53,636	65,305

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		143,309	151,472	158,905
Special Revenue Fund Revenues	Total Grants and Entitlements		203,849	200,732	193,123
All Fund Revenues	Total Revenues/Sources		5,155,944	5,451,570	5,216,245
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,155,944	5,451,570	5,216,245

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,275,290	1,465,874	1,476,528
	Special Education-Instruction	11-2XX-100-XXX	258,500	185,012	138,676
	Bilingual Education-Instruction	11-240-100-XXX	60,845	62,976	64,807
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,112	25,252	28,718
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,639	10,500	9,270
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	833,208	853,960	711,527
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,521	84,306	71,099
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	35,730	70,295	65,300
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	59,000	60,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	12,000	12,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	120,240	109,293	122,020
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	267,602	180,857	207,283
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	59,470	64,831	66,317
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,359	10,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	108,432	133,662	109,456
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	51,407	61,148	62,982
	Undistributed Expenditures-Central Services	11-000-251-XXX	71,472	75,422	99,066
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	373,152	446,106	424,269
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	374,722	456,301	405,335
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	902,814	852,385	845,810
	Undistributed Expenditures-Food Services	11-000-310-930	0	20,000	20,000
		Total Undistributed Expenditures		3,300,129	3,489,566
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30	30
General Fund Current Expenses	Total General Current Expense		4,940,515	5,239,210	5,011,493
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	11,580	11,580	11,580
	Interest Deposit to Capital Reserve	10-604	0	48	49
	Total Capital Outlay		11,580	11,628	11,629
General Fund Expenses and Transfers	General Fund Grand Total		4,952,095	5,250,838	5,023,122
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	5,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	60,540	49,260	29,218
	Total Preschool Education Aid	20-218-XXX-XXX	60,540	49,260	29,218
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	60,540	49,260	29,218
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	67,267	72,000
	Title II	20-XXX-XXX-XXX	66,191	13,654	9,600
	Title III	20-XXX-XXX-XXX	0	3,315	0
	Title IV	20-XXX-XXX-XXX	0	13,600	12,000
	Title VI	20-XXX-XXX-XXX	3,261	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	73,857	53,636	65,305
	Total Federal Projects	20-XXX-XXX-XXX	143,309	151,472	158,905
Special Revenue Fund Expenses	Total Special Revenue Funds		203,849	200,732	193,123
All Fund Expenses	Total Expenditures/Appropriations		5,155,944	5,451,570	5,216,245
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,155,944	5,451,570	5,216,245

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	696,545	696,545	696,593	696,642
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	131,462	131,462	131,492	81,522
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	1,514,872	1,514,872	1,115,372	715,872
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	159,266	399,500	399,500	399,500
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	570,598	249,167	283,710	250,000
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,656	\$21,638	\$18,721	\$23,965	\$23,356
Total Classroom Instruction	\$13,233	\$12,912	\$11,078	\$14,143	\$13,538
Classroom-Salaries and Benefits	\$12,641	\$12,311	\$10,331	\$12,951	\$12,307
Classroom-General Supplies and Textbooks	\$250	\$285	\$562	\$774	\$750
Classroom-Purchased Services	\$341	\$316	\$185	\$418	\$482
Total Support Services	\$4,926	\$4,424	\$3,998	\$4,420	\$4,557
Support Services-Salaries and Benefits	\$4,115	\$3,857	\$3,044	\$3,171	\$3,279
Total Administrative Costs	\$1,649	\$1,525	\$1,043	\$1,977	\$1,977
Administration Salaries and Benefits	\$626	\$730	\$554	\$1,282	\$1,320
Total Operations and Maintenance of Plant	\$2,481	\$2,369	\$2,324	\$2,934	\$2,778
Operations and Maintenance-Salaries and Benefits	\$683	\$853	\$724	\$908	\$925
Board Contribution to Food Services	\$0	\$0	\$0	\$120	\$119
Total Extracurricular Costs	\$275	\$330	\$202	\$277	\$289
Total Equipment Costs	\$112	\$0	\$0	\$0	\$0
Legal Costs	\$109	\$66	\$69	\$85	\$69
Employee Benefits as a percentage of salaries*	38.78%	39.24%	39.25%	37.35%	37.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of of New Jersey School Insurance JIF (for liability; property; workers' compensation)	0
Others	ACT/ACES--Consortium for utilities	0
Purchasing	ESCNJ and Ed Data	0
Technology Services	Shared services with BCSSSD-ESU for computer technical support & services	0



Estimated Tax Rates

Municipality	Category	Amount
New Hanover Township	(A) General Fund School Levy	1,275,096
	(D) Total School Levy	1,275,096
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	64,834,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	99,438,998
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9667
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9667
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2823
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2823
Wrightstown Borough	(A) General Fund School Levy	553,511
	(D) Total School Levy	553,511
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	38,970,140
	(H) Estimated Equalized Valuation (as of 10/01/20)	43,165,852
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4203
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4203
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2823
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2823

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$36,400
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	65
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bramley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	VP & CST Director
	Base Annual Salary Amount	\$89,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekend

Employee Contract List for District

Name	Category	Measure
David Bramley	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,594
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick pay payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Larkin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekend
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Would part of Sick Days payouts
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

**Employee Contract List for District**

Name	Category	Measure
Dr. Scott Larkin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported